



Budget Revenues

<u>SOURCE REVENUES</u>	2025-26 PROPOSED BUDGET	2024-25 AMENDED BUDGET	INCREASE (DECREASE)	
State Appropriations	4,198,100	4,437,034	\$ (238,934)	No expected additional funding
Local Property Tax	8,247,000	7,877,000	370,000	
State Grants	<u>245,000</u>	<u>205,000</u>	<u>40,000</u>	
Total State & Federal Revenues	\$ 12,690,100	\$ 12,519,034	\$ 171,066	
Tuition	4,796,625	4,771,170	25,455	
Fees	<u>1,783,100</u>	<u>1,572,460</u>	<u>210,640</u>	
Total Tuition & Fees	\$ 6,579,725	\$ 6,343,630	\$ 236,095	
Continuing Education	70,000	70,000	-	
Interest Income	50,000	83,500	(33,500)	
Miscellaneous	<u>36,000</u>	<u>42,000</u>	<u>(6,000)</u>	
Subtotal Other Revenues	\$ 156,000	\$ 195,500	\$ (39,500)	
	\$ 19,425,825	\$ 19,058,164	\$ 367,661	
<u>Activities Building Self-Supporting</u>				
Admissions and Fees	41,000	51,000	(10,000)	
Rentals	30,000	15,000	15,000	
Local Taxes	<u>350,000</u>	<u>350,000</u>	<u>-</u>	
Total Self-Supporting	\$ 421,000	\$ 416,000	\$ 5,000	
Student Housing	\$ -	\$ -	\$ -	
Total Genreal Fund Revenues	\$ 19,846,825	\$ 19,474,164	\$ 372,661	